Yale 2015 Israel Trip Budget

# of Participants	
Trip Leaders	4
Students	37
Total	41

Cultural Event (2 Kirsus and Snacks) Yeduha Hakoher R&D in Negev C Green Olive tour Subtotal External Avi Medical External Ext		NIS	Quantity	Des Bestiele est	Comment	Total NIS	Total USD	Formand	Total Sections
Routes General I Tips (Fixed Cost) Supplement for Discretionary Fu Subtotal General Flight Leader 1 Flight Leader 2 Flight Leader 3 Flight Leader 3 Flight Leader 3 Flight Leader 3 Flight Leader 4 Ground Transpo Subtotal Flights Subtotal Flights Subtotal Flight Leader 4 Ground Transpo Mudfest Drag Show-Leader 4 Kisus Venue and Transpo Mudfest Drag Show-Leader 4 Kisus Venue and Teadha Hakohe Teadha Hakohe R&D in Negev R&D in Negev Subtotal Externa Ari Shawit Speaker Soex. at Avi Melamed (at as Salma Hand in Hand Tr Ari Shawit Speaker Lea Bar Si Wishold Speaker Subtotal Speaker Subtotal Gifts for Speaker Jerusale X Karen-Lee Bar Si Wishold Speaker Subtotal Gifts for Total budget f		NIS	Quantity	Per Participant	Comment	I Otal NIS	Total USD	Expected	Total Sections
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Cultural Event (2 Kirsus and Snacks) Yeduha Hakoher R&D in Negev C Green Olive tour Subtotal External Avi Medical External Ext	- Jerusalem/ Vic	eo Bar - free drinl	cs				\$1,000.00		
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6 Miscellaneous -\$ T-Shirts Pens for particip Miscellaneous -\$ Pens for particip Miscellaneous -\$ Pens for particip Miscellaneous -\$ Miscellaneous -\$ Meeting Room (Meeting Meeti	nd case		20	\$25.00			\$500.00		
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Meeting Room (xx Purim masks and Extra guide for J Presents for org. Subtotal Miscella Total budget for Total budget for *Total budget for *Cotal budget for *Cotal budget for *Sudget limit *Budget limit Cost per particip Transfer to Route		e bus	5	\$12.00			\$60.00		
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Extra guide for J Presents for org Subrotal Miscella 7 Total budget for Total budget for *Total budget fine *Total budget fine *Budget limit *Budget limit 8 Cost per particip 9 Transfer to Route							\$118		
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Presents for orga Subtotal Miscolla 7 Total budget for r Total budget for r *Total budget for budget for t *Budget limit *Budget limit 8 Cost per particip 9 Transfer to Route							\$300		
7 Total budget for 1 Total budget for 1 Total budget for 2 *Total budget for 3 *Total budget for 4 *Budget limit *			5	\$70.00	Yale leather padholder		\$350		
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Total budget for *Total budget for *Total budget for Budget limit *Budget limit * Budget limit * Total budget for Budget limit Transfer to Route	et for the Trek								
*Total budget for Budget limit * Budget limit * Budget limit 8 Cost per particip 9 Transfer to Route					w/o fight+ground		\$119,663.00	\$116,363.00	
Budget limit * Budget limit 8 Cost per particip Transfer to Route	et for the Trek				with flights and ground travel		\$126,065.00		
* Budget limit 8 Cost per particip 9 Transfer to Route			41	\$3,000	w/o flights+ground		\$123,000		
8 Cost per particip 9 Transfer to Route					with flights+ground		\$129,402		
9 Transfer to Route	get for the Trek								
9 Transfer to Route	get for the Trek				(Total Budget- Trip Leaders Fligh	te+around\/ T	otal Participanto		
	get for the Trek it				(Total Budget- Trip Leaders Fligh	to+ground)/ I	\$2,919		
	get for the Trek it						\$2,919		
	get for the Trek it								
	get for the Trek it articipant								
Expenses in the	get for the Trek it articipant Routes								
	get for the Trek it articipant Routes						\$1,238.00		
Total transfer to	get for the Trek it articipant Routes n the US				(Total Budget-Trip Leaders trave	I-Expenses in	the US)/ Total Part	cipants	
	get for the Trek it articipant Routes n the US				(Total Budget-Trip Leaders trave	I-Expenses in		cipants	
10 Our expenses in	get for the Trek it articipant Routes n the US					I-Expenses in	the US)/ Total Part		
	get for the Trek it Articipant Routes n the US	t- to be reimburse			(Total Budget- Trip Leaders trave	I-Expenses in	the US)/ Total Part		eakers/folders/etc
	get for the Trek it Articipant Routes n the US	1- to be reimbursed				I-Expenses in	the US)/ Total Parti \$2,888.41		eakers/folders/etc ties