

**Yale 2015 Israel Trip Budget**

# of Participants	
Trip Leaders	4
Students	37
Total	41

No.	Expenses	NIS	Quantity	Per Participant	Comment	Total NIS	Total USD	Expected	Total Sections
1	<b>General</b>								
	Routes General Price Proposal		41	\$2,395.00			\$98,195.00		
	Tips (Fixed Cost)						\$2,300.00		
	Supplement for King Solomon hotel		41	\$40			\$1,640.00		
	Discretionary Funds (Fixed Cost)						\$1,000.00		
	<b>Subtotal General Expenses</b>						<b>\$103,135.00</b>		
2	<b>Flights for Leaders - (up to \$1,200 per leaders)</b>								
	Flight Leader 1								There was no direct flight below this price
	Flight Leader 2								
	Flight Leader 3								
	Flight Leader 4						\$5,202.00		
	Ground Transportation (round trip)		4	\$150	\$75/person/direction		\$600.00		for all trip organizers- to/from New Haven>>Newark
	<b>Subtotal Flights</b>						<b>\$5,802.00</b>		
3	<b>External Events</b>								
	Night Club (3/08)- Morfium		41	\$26		4000	\$1,080.00	(exact amount -\$1080)	
	Karaoke - Erev Zemer	2500					\$750.00	(budgeted 750)	
	Belly Dancer workshop				TBC		\$400.00		
	Mudfest		41	\$60			\$2,460.00		
	Drag Show- Jerusalem/ Video Bar - free drinks						\$1,000.00		
	Cultural Event (3/15)- Kivsus show				TBC		\$1,500.00		
	Kivsus venue and drinks						\$950.00		
	Tea and Snacks in Ramallah 3/14				TBC		\$400.00		
	Yeduha Hakohen- Dual Narrative Hebron						\$600.00		
	R&D in Negev						\$220.00		
	c Green Olive tour in Ramallah (3/14)		41				\$650.00		
	<b>Subtotal External Events</b>						<b>\$10,010.00</b>		
4	<b>Speakers- \$1,500</b>								
x	Nadav Tamir				Included		\$0.00		
	Art Shavit						\$500.00		
	Speaker Coex. and Minorities				TBD		\$300.00		
	Avi Melamed (and venue)						\$670.00		
a	Salma						\$250		
	Hand in Hand Tour						\$130		
	Speaker Jerusalem, Journalist				TBD		\$500.00		
x	Karen-Lee Bar Sinai				Included?		\$0		
					TBD				
	<b>Subtotal Speakers</b>						<b>\$2,350.00</b>		
5	<b>Gifts for Speakers - \$500</b>								
	Yale pen and case		20	\$25.00			\$500.00		
	<b>Subtotal Gifts for Speakers</b>						<b>\$500</b>		
6	<b>Miscellaneous -\$1,500</b>								
	T-Shirts		44	8	Not final		352	(we budgeted 500)	
	Pens for participants		41	\$4.00			\$164.00		
xx	Drinks for purim and other nights						1000	(drinks for free evenings- 5 nights)	
xx	Snacks for the bus						1000	(for the entire 10 day trip)	
xx	Hookah, coals, etc						100		
	Detailed Israel Maps on the bus		5	\$12.00			\$60.00		
	Yale case for booklets		41	\$4.00			\$164.00		
	Meeting Room (3/7)						\$118		
xx	Purim masks and costumes				Estimation		\$60		
	Extra guide for JRM						\$300		
	Presents for organizers		5	\$70.00	Yale leather padholder		\$350		
	<b>Subtotal Miscellaneous</b>						<b>3668</b>		
7	<b>Total budget for the Trek</b>								
	Total budget for the Trek				w/o flight+ground		\$119,663.00	\$116,363.00	
	*Total budget for the Trek				with flights and ground travel		\$126,065.00		
	Budget limit		41	\$3,000	w/o flights+ground		\$123,000		
	* Budget limit				with flights+ground		\$129,402		
8	<b>Cost per participant</b>				(Total Budget- Trip Leaders Flights+ground)/ Total Participants				
							<b>\$2,919</b>		
9	<b>Transfer to Routes</b>								
	Expenses in the US						\$1,238.00		
					(Total Budget- Trip Leaders travel-Expenses in the US)/ Total Participants				
	<b>Total transfer to Routes</b>						<b>\$2,888.41</b>		
10	<b>Our expenses in New Haven- to be reimbursed</b>				From Routes		\$1,238.00	Swags/gifts for speakers/folders/etc	
					From Hillel Int'l		\$500	For pre-trip activities	
					<b>Total</b>		<b>\$1,738.00</b>		