

SIPA 2015 Trek Budget

# Participants	
Leaders	4
Students	54
Total Participants	58

Dollar- NIS conversion rate	Date
\$1	3.93 1-Feb-15

Num.	Expenses	NIS	Quantity	Per Person	Comment	Total NIS	Total USD	Expected	Total Sections
1	General								
	Routes General Price Proposal		58	\$ 2,209.00			\$ 128,122.00		
	Discretionary Funds (Fixed Cost)						\$ 1,000.00		
	Subtotal General Expenses								\$ 129,122.00
2	Flights for Leaders - (up to \$1,200 per leaders)								
	Flight Leader 1							\$ 1,181.36	
	Flight Leader 2							\$ 1,169.00	
	Flight Leader 3							\$ 1,007.00	
	Flight Leader 4							\$ 998.36	
	Subtotal Flights								\$ 4,355.72
3	External Events								
14-Mar	Party in Tel Aviv						\$ 1,550.00		
15-Mar	Dedi						\$ 750.00		
15-Mar	Refreshments/bonfire for Dedi			\$ 240.00			\$ 380.00		
16-Mar	Druze picnic		58	\$ 10.00			\$ 580.00		
16-Mar	Drummer Circle						\$ 700.00		
18-Mar	Night out in Jerusalem - unlimited drinks at Tzazua		58	\$ 24.00			\$ 1,392.00		
19-Mar	Dinner with alumnis		58	\$ 10.00			\$ 580.00		
19-Mar	Party in Tel Aviv						\$ 1,550.00		
21-Mar	Supplement for farewell dinner		59	\$ 20.00			\$ 1,180.00		
	Subtotal External Events								\$ 8,662.00
4	Speakers								
14-Mar	Nadav Tamir						\$ -		
15-Mar	HaRav Lau						\$ -		
15-Mar	Roi Glasberg						\$ -		
15-Mar	Uzi Elam/Shaul Singer/Adan Shochat						\$ -		
15-Mar	Effie Eitam						\$ -		
16-Mar	Avi Melamed						\$ 600.00		
19-Mar	Hanan Asherawi						\$ -		
19-Mar	Hatit Shikaki						\$ -		
19-Mar	Rwabi Tour						\$ -		
19-Mar	Professor Uman						\$ -		
19-Mar	Lucy Aharish						\$ 500.00		
19-Mar	Yoaz Hendel						\$ 500.00		
19-Mar	Motty Kidar						\$ 500.00		
20-Mar	Sderot Media Center						\$ 420.00		
	Subtotal Speakers								\$ 2,520.00
5	Gifts for Speakers - \$500								
	Subtotal Gifts for Speakers								\$ 500.00
6	Miscellaneous - \$1,500								
	Snacks for Orientation Reception at Hotel		58	\$ 6.00			\$ 348.00		
	Tour of Ein Gev		58	\$ 7.00			\$ 406.00		
	Extra speaker in the old city		1	\$ 300.00			\$ 300.00		
	T-shirts		58	\$ 9.00			\$ 522.00		
	Tel Aviv Museum Tour		58	\$ 14.00			\$ 812.00		
	Cabs to/from Darna						\$ 200.00		
	Alcohol for hotel before party		1	\$ 400.00			\$ 400.00		
	Tahina HarBracha - as farewell present						\$ 270.00		
	Columbia flag		1	\$ 20.00			\$ 20.00		
	Additional money for info session						\$ 300.00		
	Snacks for bus						\$ 200.00		
	Insurance for leaders		1	\$ 48.00			\$ 48.00		
	Sim Cards / Data for Leaders (Israel Phones)		3	\$ 40.00			\$ 120.00		
	Bus for Saturday 3/21						\$ 250.00		
	Subtotal Miscellaneous								\$ 4,196.00
7	Additions Approved								
	VIP Entrance in Airport		3	\$ 130.00					\$ 390.00
	Subtotal Additions Approved								\$ 390.00
8	Total budget for the Trek								\$ 149,745.72
9	Cost per participant				(Total Budget- Trip Leaders Flights)/ Total Participants				\$ 2,506.72

*Total Budget for the trek per person MUST BE BELOW \$2,800!

*If you are doing a 7 day trip, and your overall budget is above \$2,500 per person PLEASE CHECK YOURSELF- There is no reason for the costs to be that high.

*Yellow marks anticipated expense that has not yet been finalized but which funds are included.

*Dollar to NIS is a conservative assumption

*All of the sections under Extras (Ex. External Events) can exceed the allocated amount (\$6,000) within reason and justification.