

NYU Law 2015 Trek Budget

# Participants	
Leaders	2
Students	46
Spouses	0
Total Participants	48

Dollar- NIS conversion rate	Date
\$1	3.851 25-Feb-15

Num.	Expenses	\$	Quantity	Per Participant	Comment	Total NIS	Total USD	Expected	Total Sections
1	General								
	Routes General Price Proposal		48	\$ 1,895.00			\$ 90,960.00		
	Tips (Fixed Cost)						\$ 2,300.00		
	Discretionary Funds (Fixed Cost)						\$ 1,000.00		
	Subtotal General Expenses								\$ 94,260.00
2	Flights for Leaders - (up to \$1,200 per leaders)								
	Flight Leader 1						\$ 1,113.96		
	Flight Leader 2						\$ 1,091.04		
	Subtotal Flights								\$ 2,205.00
3	External Events- \$6,000								
	Moratorium	33.75	48				\$ 1,620.00		
	Karaoke Night				Fixed Price		\$ 750.00		
	Food & Drinks for Kumzitz				Fixed Price		\$ 400.00		
	Mike's Place	20	48				\$ 1,020.00		
	3 Israeli students on bus (3/17-3/21)	1022	3				\$ 3,066.00		
	Drummer Circle				Fixed Price		\$ 700.00		
	Subtotal External Events								\$ 7,556.00
4	Speakers- \$1,500								
	Ari Shavit						\$ 1,000.00		
	Kobe Merom						\$900.00		
	Subtotal Speakers								\$1,900
5	Gifts for Speakers - \$500								
	Sweatshirts/Pens						\$ 400.00		
	Subtotal Gifts for Speakers								\$ 400.00
6	Miscellaneous -\$1,500								
	T shirts	7	60				\$385.00		
	2 Single Supplements						\$1,280.00		
	Subtotal Miscellaneous								\$1,665.00
7	Additions Approved								
8	Total budget for the Trek								\$ 107,986.00
9	Cost per participant				(Total Budget- Trip Leaders Flights)/ Total Participants				\$ 2,203.77

*Total Budget for the trek per person MUST BE BELOW \$2,800!

*If you are doing a 7 day trip, and your overall budget is above \$2,500 per person PLEASE CHECK YOURSELF- There is no reason for the costs to be that high.

*Yellow marks anticipated expense that has not yet been finalized but which funds are included.

*Dollar to NIS is a conservative assumption

*All of the sections under Extras (Ex. External Events) can exceed the allocated amount (\$6,000) within reason and justification.

